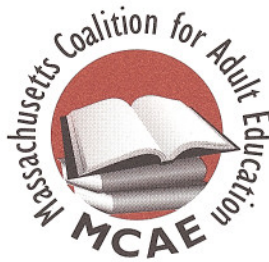


101 Tremont Street
Suite 812
Boston, MA 02108



617.482.6223
617.482.6220 Fax
www.mcae.net

FY 2011 STATE BUDGET REQUEST FOR ABE LINE ITEM #7035-0002

The state's uncertain revenue picture and the expected 9C cuts that Governor Patrick will make in October and January in order to balance the budget make it premature for MCAE to formulate an FY2011 budget request for the ABE line item at this time. In the current environment, MCAE's budget goals for FY2011 are:

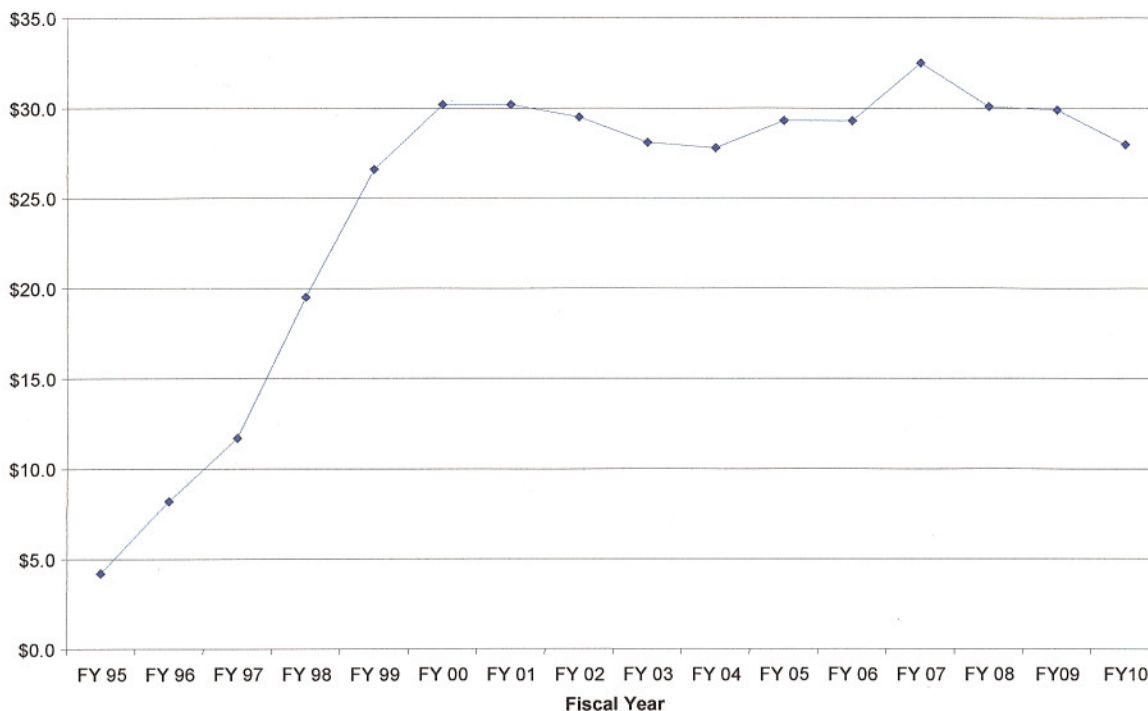
- To minimize cuts to the ABE line item; and
- To maintain ABE system capacity to the maximum extent possible.

For updated information regarding the ABE funding request, visit www.mcae.net and sign up for MCAE Alerts.

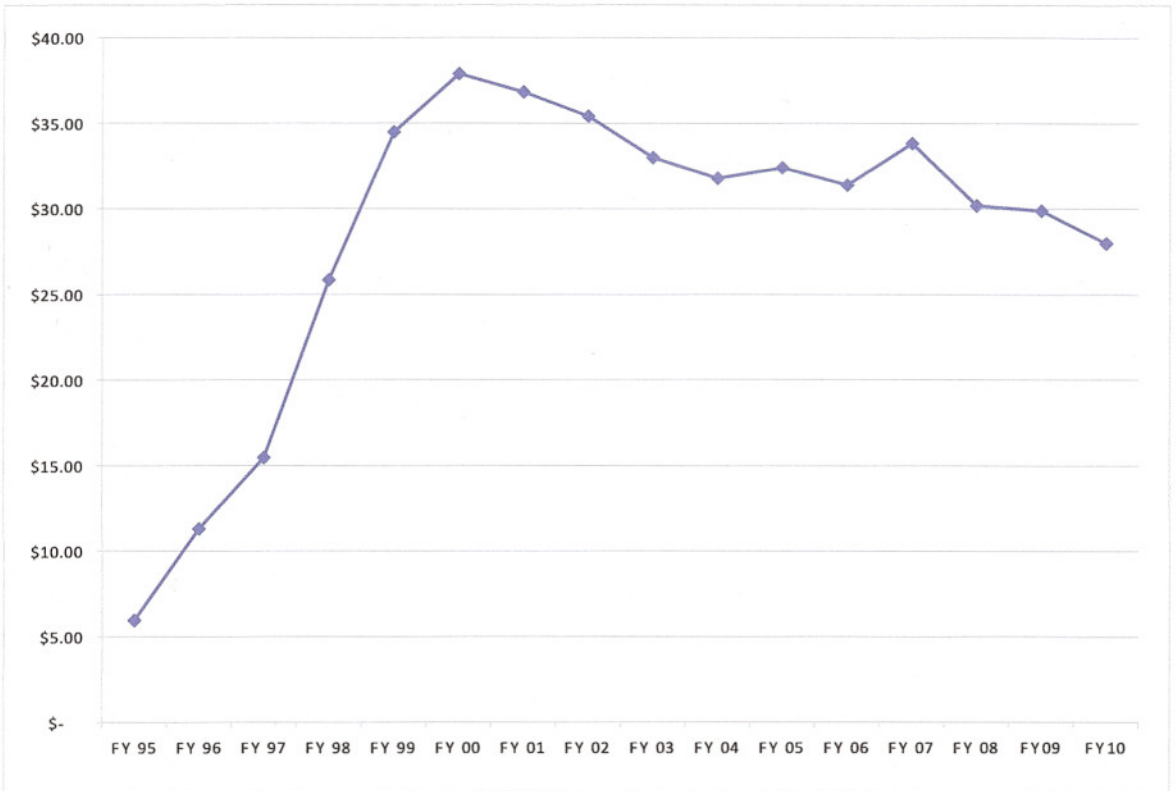
Trends in ABE funding:

- FY10 funding for ABE (\$28.0 million) is at essentially the same level as it was in FY03 (\$28.1 million):

State Allocation for ABE (not adjusted for inflation)



State allocation for ABE (adjusted for inflation)



- ABE funding as a percentage of the state budget has steadily declined since FY2000:

ABE funding as a % of State Budget

