



FY 2012 STATE BUDGET REQUEST FOR ABE LINE ITEM #7035-0002

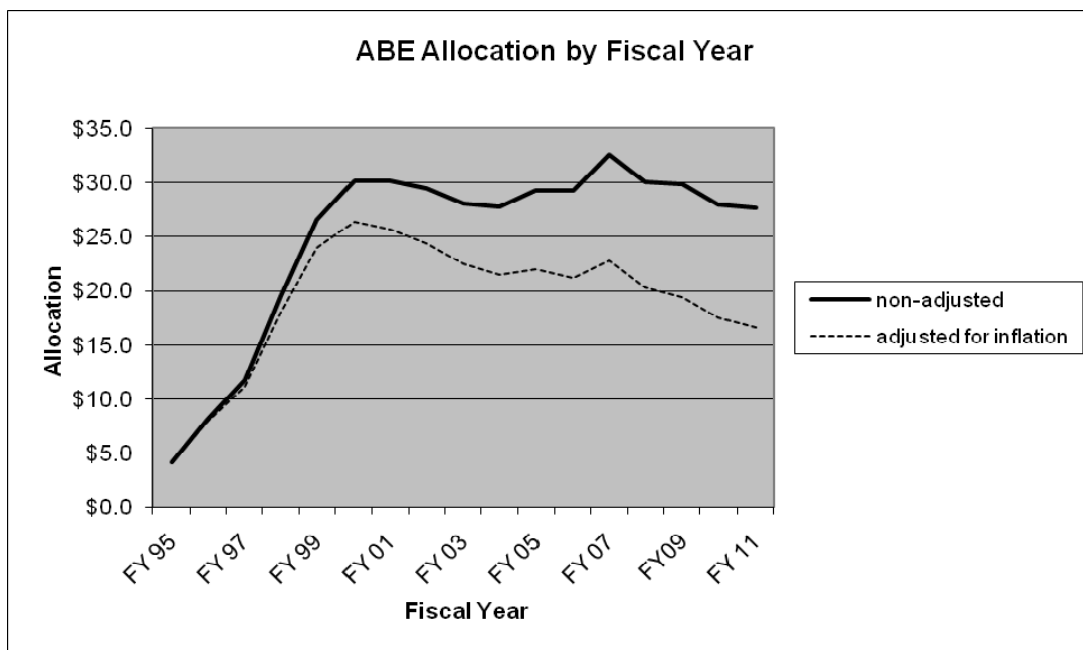
For FY 2012, despite a clear need for increased ABE funding, MCAE is requesting level funding of \$27,702,115 for line item #7035-0002 under the Massachusetts Department of Elementary and Secondary Education. MCAE's long-term budget goals are to seek additional ABE funding to:

- increase the capacity of the existing ABE service delivery system by supporting a stable professional workforce;
- increase the intensity of service;
- strengthen the ABE infrastructure in order to maintain and strengthen quality of service;
- increase access to ABE services by providing funding to unserved and/or underserved areas of the state.

For updated information regarding the ABE funding request, visit www.mcae.net and sign up for MCAE Alerts.

Trends in ABE funding:

- FY11 funding for ABE (\$27.7 m) is at essentially the same level as it was in FY04 (\$27.8 m), but when adjusted for inflation (FY95 dollars) funding has decreased over 25%.



ABE Funding as a Percentage of State Budget

